New Construction Project Sheet

County Ma	aricopa	District Liberty Elementary District					070425	
Project Number	070425000)-9999-002N	Co	ompleted	d			
School Name	Rainbow	Valley				CM At R	isk:	
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft	Open . FY	
Additional	K-8	101	9,360	80.9	116	\$91.17	2004	
School Site	NA							
Projected Co	nstruction	Schedule						
Board Approv 11/4/9	al Pla	n Review 6/5/03	Bid 7/5/03	Begin Construction 10/1/03			inal pletion	
Architect Na	ame Not	t Assigned	Соі	ntractor Name	Not As:	signed		
Funding Sou	irces	:	Site Acquisitio	n Not Included				
_		onstruction F	unding	\$921,047				
T	otal New C	onstruction F	unding	\$921,047				
Deficiency Correction Funding				\$0				
Local Funding				\$1,562				
Total Project Cost				\$922,609				

Comments

This a portion of Project 211N, based on 1/24/02 meeting with district and 5/30/02 letter from district.

County Ma	ricopa C	District Liber	rty Elementa	ary District		CTD 070425
Project Number)70425000	-9999-003N	Во	oard App	prove	d
School Name	Not Assigr	ned				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-8	800	73,920	80	924	\$104.92 2009
School Site	Land assist	tance needed.				
Projected Cor	 nstruction	Schedule				
Board Approva 1/6/05	al Plan	n Review 3/1/08	Bid 4/1/08	Begin Construction 5/1/08	Subst. Completi 6/30/09	ion Completion
Architect Na	me Not	Assigned	Contractor Name		Not Ass	signed
Funding Sour	ces	5	Site Acquisition	n Not Included		
Origi	nal New C	onstruction Fu	ınding	\$7,755,686		
To	otal New Co	onstruction Fu	ınding	\$7,755,686		
	Deficiend	cy Correction F	•	\$0 \$0		
Local Fur			· -	\$0 \$7,755,686		
	Total Project Cost					
Commanta						
Comments Originally appre	oved to on-	en FV 08				
	Oved to opt	eni i oo.				

County N	y Maricopa District Liberty Elementary District					CTD 070425
Project Number	070425000-9999-004N		В	oard App	orove	d
School Nan	ne Not Ass	igned				CM At Risk:
Prj Type	Grade Confi		Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New Schoo	l K-8	800	73,920	80	924	\$132.85 2010
School Site	Land ass	sistance needed.				
Projected C	onstruction	on Schedule				
Boa Appro 3/1/0	rd oval P	an Review 6/1/08	Bid 7/1/08	Begin Construction 8/1/08	Subst Complet 8/1/09	ion Completion
Architect I	Name N	ot Assigned	Contractor Name		Not As:	signed
Funding So	urces	;	Site Acquisitio	n Not Included		
_		Construction Fu	unding	\$9,820,272		
	Total New	Construction Fu	unding	\$9,820,272		
	Deficie	ency Correction F	J	\$0		
Local Funding				\$0		
Total Project Cost				\$9,820,272		
Comments						
NA						

County Ma	ricopa [District Liber	ty Elementa	ary District		CTD 070425
Project Number	070425000-9999-005N		Co	onceptua	al	
School Name	Not Assign	ned				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-8	800	73,920	80	924	\$132.85 2011
School Site	_and assist	ance needed.				
Projected Cor	nstruction	Schedule				
Board Approva		ı Review	Bid	Begin Construction	Subst Complet	
Architect Na	me Not	Assigned	Соі	ntractor Name	Not As:	signed
Funding Sour	ces	S	site Acquisitio	n Not Included		
Origi	nal New Co	onstruction Fu	nding	\$9,820,272		
To	tal New Co	onstruction Fu	nding	\$9,820,272		
	Deficiend	cy Correction Fu	•	\$0		
Local Funding			unding	\$0		
		Total Projec	t Cost	\$9,820,272		
Comments NA						

County N	/laricopa	District Libe	erty Elemen	tary District		CTD 070425
Project Number	070425000-9999-007N			onceptua	al	
School Nam	ne Not Ass	signed				CM At Risk:
Prj Type	Grade Confi		Square Feet	e Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New Schoo	I K-8	800	73,920	80	924	\$132.85 2012
School Site	Land ass	sistance needed.				
Projected C	onstruction	on Schedule				
Boa Appro		lan Review	Bid	Begin Construction	Subst Complet	
Architect N	Name N	lot Assigned	Со	entractor Name	Not As	signed
Funding So	urces		Site Acquisition	on Not Included		
_		Construction F	unding _	\$9,820,272		
•	Total New	Construction F	unding	\$9,820,272		
	Defici	ency Correction F	unding	\$0		
		Local F	unding _	\$0		
		Total Proje	ct Cost	\$9,820,272		
NA Comments						

County Marie	copa Dist	pa District Liberty Elementary District				CTD 070425
Project 07 Number	70425000-999	99-009N	Cc	nceptua	al	
School Name N	Not Assigned					CM At Risk:
Prj Type	Grade Config E	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-8	800	73,920	80	924	\$132.85 2012
School Site						
Projected Cons	struction Sc	hedule				
Board	-		Begin Substa Bid Construction Complet			
Architect Nam	ne Not Ass	 signed	Cor	ntractor Name	Not Ass	signed
Funding Sourc	es	Si	ite Acquisitior	n Not Included		
_	al New Cons	struction Fu	nding	\$9,820,272		
Tot	al New Cons	struction Fu	nding	\$9,820,272		
	Deficiency C	Correction Fu	ınding	\$0		
Local Funding				\$0		
Total Project Cost				\$9,820,272		
Comments						
INA						

New Construction Project Sheet

County	Maricopa	District	Liberty Eleme	entary District		CTD	070425
Project Number	07042	5000-9999-20	1N (Complet	ed		
School Nar	me Raint	oow Valley				CM At R	isk:
Prj Type		ade nfig Enroll	Squa ment Fee		/ Campus Capacity	Original Cost/Sq. F	Open t. FY
New School	ol K	-8 60	1 55,50	00 80.9	686	\$91.17	2002
School Site	e NA						
Projected (Construc	tion Schedul	e				
Appr	Board Approval Plan Review 6/14/99		Bid	Begin Constructi 6/8/00	Subston Complete 9/1/0	ion Com	nal pletion
Architect	Name	Not Assigned	d (Contractor Name No		signed	
Funding So	ources		Site Acquis	sition Not Included			
Or	iginal No	ew Construct	ion Funding	\$5,059,93	5		
6	8/8/00	Additional \$	SFB Funding	\$164,959	9		
11	1/9/00	Additional	SFB Funding	\$165,000)		
2	2/1/01	Additional	SFB Funding	\$80,000	<u>)</u>		
Total New Construction Funding				\$5,469,894	4		
Deficiency Correction Funding				\$0)		
Local Funding				\$26,809	<u>9</u>		
		Total I	Project Cost	\$5,496,703	3		

Comments

11/9/00 increase of \$165,000 for a water tank. 2/1/01 increase of \$80,000 because the project came in over bid. Date-? - increase of \$164,959 for site conditions.

New Construction Project Sheet

County Ma	ricopa C	District Liber	ty Elementa	ary District		CTD	070425
Project Number	70425000-	9999-211N	Co	mpleted	k		
School Name	Westar Ele	ementary				CM At R	isk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. F	Open t. FY
New School	K-8	700	64,640	80.9	799	\$91.17	2005
School Site	_and assist	ance needed.					
Projected Cor	nstruction	Schedule					
Board Approva 11/4/99		Review 5/5/03	Bid 7/5/03	Begin Construction 5/22/03	Subst. Completi 8/1/04	ion Com _l	nal oletion
Architect Na	me Not	Assigned	Con	tractor Name	Not Ass	signed	
Funding Sour	ces	S	Site Acquisition	Not Included			
Origi	nal New Co	onstruction Fu	ınding	\$6,746,580			
2/1/01 Inflation Adjustment			stment	\$557,960			
1/24/02 Other			Other	(\$921,047)			
Total New Construction Funding				\$6,383,493			
Deficiency Correction Funding				\$0			
	Local Funding						
Total Project Cost				\$6,383,493			

Comments

Originally approved as a K-8 school for 801 students at 74,000 SF. Based on meeting with district 1/24/02, and 5/30/02 letter from district, 9,360 SF will be transferred from this project and added to Rainbow Valley School (becoming project 002N). Originally approved to open in FY 04, but it won't open until FY 05 based on conversation with district.

New Construction Project Sheet

CountyMaricopaDistrictLiberty Elementary DistrictCTD070425

Project Number

070425000-9999-221N

Completed

School Name Freedom Elementary CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	800	73,920	80.9	914	\$94.36	2006

School Site Blue Horizons Development. SW of Yuma and Dean Roads.

Projected Construction Schedule

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding
2/15/01 Inflation Adjustment
Total New Construction Funding

\$6,975,091
\$321,552
\$7,296,643

Deficiency Correction Funding \$0

Local Funding \$0

Total Project Cost \$7,296,643

Comments

School #5. Approved to open FY 05.